



**KANPUR  
PLASTIPACK  
LTD**

AN ISO 9001:2008, ISO 22000:2005, BRC IOP4, HACCP & AIB CERTIFIED COMPANY

CIN NO.: L25209UP1971PLC003444

Registered Office : D-19-20, Panki Industrial Area, Kanpur - 208 022

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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2015**

(₹ in Lacs)

Sl. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Income from Operations</b>				
	(a) Net Sales / Income from Operations	6401.90	5801.99	5816.06	24600.12
	(b) Other Operating Income	73.57	85.57	66.34	321.78
	<b>Total Income from operations (net)</b>	<b>6475.47</b>	<b>5887.56</b>	<b>5882.40</b>	<b>24921.90</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	3812.60	3275.70	3745.64	14968.02
	(b) Purchase of stock-in-trade	-	166.31	-	166.31
	(c) Change in inventory of finished goods, work in progress and stock-in-trade	(292.20)	13.77	(48.48)	153.94
	(d) Employee benefit expenses	397.85	339.15	315.47	1302.47
	(e) Depreciation and amortisation expenses	100.06	114.19	93.68	377.89
	(f) Other Expenditure	1413.92	1430.01	1210.93	5404.31
	<b>Total Expenses</b>	<b>5432.23</b>	<b>5339.13</b>	<b>5317.24</b>	<b>22372.94</b>
3	<b>Profit/ (Loss) from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>1043.24</b>	<b>548.43</b>	<b>565.16</b>	<b>2548.96</b>
4	Other Income	-	-	-	-
5	<b>Profit/ (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)</b>	<b>1043.24</b>	<b>548.43</b>	<b>565.16</b>	<b>2548.96</b>
6	Finance costs	234.36	223.62	225.61	887.67
7	<b>Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)</b>	<b>808.88</b>	<b>324.81</b>	<b>339.55</b>	<b>1661.29</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit/(Loss) from Ordinary activities before Tax (7- 8)</b>	<b>808.88</b>	<b>324.81</b>	<b>339.55</b>	<b>1661.29</b>
10	Tax Expenses	260.00	130.39	109.00	516.39
11	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9- 10)</b>	<b>548.88</b>	<b>194.42</b>	<b>230.55</b>	<b>1144.90</b>
12	Extraordinary Item (net of tax expense )	-	-	-	-
13	<b>Net Profit/ (Loss) for the period (11- 12)</b>	<b>548.88</b>	<b>194.42</b>	<b>230.55</b>	<b>1144.90</b>
14	Paid-up Equity Share Capital (Face Value:₹ 10/- each)	795.92	795.92	795.92	795.92
15	Reserves (excluding Revaluation Reserves as per Balance sheet of previous accounting year)	-	-	-	4622.16
16	<b>Earning per Share - Basic &amp; Diluted (of ₹10/-each) (not annualised)</b>	<b>6.90</b>	<b>2.44</b>	<b>2.90</b>	<b>14.02</b>

**A PARTICULARS OF SHAREHOLDING**

1	<b>Public Shareholding</b>				
	-- No. of Shares	2452155	2452155	2452155	2452155
	-- Percentage of Shareholding	30.81%	30.81%	30.81%	30.81%
2	<b>Promoters and Promoter Group shareholding</b>				
	a) Pledged / Encumbered				
	-- No. of Shares	Nil	Nil	Nil	Nil
	-- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-
	-- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	-- No. of Shares	5507092	5507092	5507092	5507092
	-- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
	-- Percentage of Shares (as a % of the total share capital of the company)	69.19%	69.19%	69.19%	69.19%

**B INVESTOR COMPLAINTS AS ON 30.06.2015**

	Pending at the beginning of the quarter- NIL ; Received during the quarter- 1 ; Disposed off during the quarter- 1 ; Remaining unresolved at the end of the quarter- NIL
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**Notes:**

- The above results of the Company were reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 13.08.2015. The Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- The Company operates in three primary business segments viz. Manufacturing of Fabrics & Woven Sacks, etc., Consignment Stockist and Solar Power Generation Activities. In terms of provisions of Accounting Standard 17, Consignment Stockist and Solar Power Generation Activities, presently, are not a reportable segment.
- The figures of previous period/year have been re-grouped/ re-arranged and/or recast wherever found necessary.

For Kanpur Plastipack Ltd.

Sd/-

(Manoj Agarwal)

Managing Director

Place: Kanpur  
Date : 13/08/2015