



AN ISO 9001:2008, ISO 22000:2005 BRC Packing Issue 5, HACCP & AIB CERTIFIED COMPANY
 CIN NO.: L25209UP1971PLC003444
 REGISTERED OFFICE : D-19-20, PANKI INDUSTRIAL AREA, KANPUR - 208 022
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UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2017

(Rs.in Lacs)

| Sl. | Particulars | Quarter Ended | | | Year Ended |
|-----|---|----------------|----------------|----------------|-----------------|
| | | 30.06.2017 | 30.06.2016 | 31.03.2017 | 31.03.2017 |
| | | Unaudited | Unaudited | Audited | Audited |
| 1 | Revenue from Operations | | | | |
| | (a) Net Sales / income from Operations Net of excise duty) | 6674.70 | 5605.45 | 6638.92 | 24551.40 |
| | (b) Other Operating Income | 20.38 | 26.26 | 30.63 | 124.54 |
| 2 | Other Income | - | - | - | - |
| 3 | Total Income (1+2) | 6695.08 | 5631.71 | 6669.55 | 24675.94 |
| 4 | Expenses | | | | |
| | (a) Cost of materials consumed | 3846.25 | 3065.43 | 3624.77 | 13393.55 |
| | (b) Purchase of stock-in-trade | 41.25 | - | 43.71 | 72.52 |
| | (c) Change in inventory of finished goods, work in progress and stock-in-trade | (187.09) | (362.75) | (103.40) | (458.57) |
| | (d) Employee benefit expenses | 601.54 | 484.70 | 612.20 | 2188.57 |
| | (e) Finance costs | 193.88 | 169.66 | 176.70 | 678.83 |
| | (f) Depreciation and amortisation expenses | 109.34 | 97.96 | 118.59 | 418.86 |
| | (g) Other Expenditure | 1678.14 | 1418.70 | 1700.60 | 6131.65 |
| | Total Expenses | 6283.31 | 4873.70 | 6173.17 | 22425.41 |
| 5 | Profit/ (Loss) before exceptional items and Tax (3-4) | 411.77 | 758.01 | 496.38 | 2250.53 |
| 6 | Exceptional Items | - | - | - | - |
| 7 | Profit/ (Loss) before Tax | 411.77 | 758.01 | 496.38 | 2250.53 |
| 8 | Tax Expenses | | | | |
| | (1) Current Tax | 153.00 | 278.00 | 242.35 | 773.00 |
| | (2) Defered Tax | 0.00 | - | 0.00 | 79.35 |
| 9 | Profit/(Loss) from Continuing Operations (7-8) | 258.77 | 480.01 | 254.03 | 1398.18 |
| 10 | Profit/(Loss) from Discontinued Operations | - | - | - | - |
| 11 | Tax Expenses of Discontinued Operations | - | - | - | - |
| 12 | Profit/(Loss) from Discontinued Operations after Tax (10-11) | - | - | - | - |
| 13 | Net Profit/(Loss) for the period (9+12) | 258.77 | 480.01 | 254.03 | 1,398.18 |
| 14 | Other Comprehensive Income | | | | |
| | A. (i) Items that will not be classified to profit or loss | - | - | - | - |
| | (ii) Income Tax relating to items that will not be reclassified to profit or loss | - | - | - | - |
| | B. (i) Items that will be classified to profit or loss | - | - | - | - |
| | (ii) Income Tax relating to items that will be reclassified to profit or loss | - | - | - | - |
| 15 | TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (13+14) | 258.77 | 480.01 | 254.03 | 1,398.18 |
| 16 | Earnings per Share (for continuing operations) | | | | |
| | Basic EPS | 2.17 | 4.02 | 2.13 | 11.71 |
| | Diluted EPS | - | - | - | - |
| 17 | Earnings per Share (for discontinued operations) | | | | |
| | Basic EPS | - | - | - | - |
| | Diluted EPS | - | - | - | - |
| 18 | Earnings per Share (for discontinued & continuing operations) | | | | |
| | Basic EPS | 2.17 | 4.02 | 2.13 | 11.71 |
| | Diluted EPS | - | - | - | - |

Notes:

- The above results of the Company were reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 31.07.2017 and a Limited Review has been carried out by the Statutory Auditor of the Company.
- The Company has adopted IND-AS w.e.f. 01/04/2017 and the result of 30/06/2017 are IND-AS Compliant. The figures of Corresponding Quarter ended 30/06/2016 are IND-AS Compliant. However, the figures of Quarter ended 31/03/2017 and previous financial year 2016-17 are not IND-AS Compliant. The Figures of corresponding Quarter ended 30/06/2016 are not subject to Limited Review conducted by the Auditors.
- The figures of previous period/year have been re-grouped/ re-arranged and /or recast wherever found necessary.
- The Company operates in three primary business segments viz. Manufacturing of Fabrics & Woven Sacks etc., Consignment Stockist and Solar Power Generation Activities. In terms of provisions of Accounting Standard 17, Consignment Stockist and Solar Power Generation activities, presently, are not reportable segments.

FOR KANPUR PLASTIPACK LTD.

PLACE : KANPUR
 DATED : 31.07.2017

MANOJ AGARWAL
 MANAGING DIRECTOR