

# KANPUR PLASTIPACK LIMITED

AN ISO 9001:2008, ISO 22000 :2005 BRC IOP4, HACCP & AIB CERTIFIED COMPANY  
CIN : L25209UP1971PLC003444

REGD. OFFICE : D-19-20, PANKI INDL. AREA, KANPUR - 208 022  
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## STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DEC, 2015

(Rs. in Lacs)

Sl.	Particulars	Quarter ended			Nine Months Ended		Year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>						
	(a) Net Sales / income from Operations Net of excise duty)	5400.73	6635.73	6376.81	18438.36	18798.13	24600.12
	(b) Other Operating Income	98.23	98.21	87.96	270.01	236.21	321.78
	<b>Total Income from operations (net)</b>	<b>5498.96</b>	<b>6733.94</b>	<b>6464.77</b>	<b>18708.37</b>	<b>19034.34</b>	<b>24921.90</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	2977.43	3879.93	3996.03	10669.96	11692.32	14968.02
	(b) Purchase of stock-in-trade	10.91	-	-	10.91	-	166.31
	(c) Change in inventory of finished goods,work in progress and stock-in-trade	83.51	(16.68)	(41.72)	(225.37)	140.17	153.94
	(d) Employee benefit expenses	398.01	399.84	327.66	1195.70	963.32	1302.47
	(e) Depreciation and amortisation expenses	104.61	101.52	104.33	306.19	263.70	377.89
	(f) Other Expenditure	1320.82	1532.52	1397.98	4267.26	3974.30	5404.31
	<b>Total Expenses</b>	<b>4895.29</b>	<b>5897.13</b>	<b>5784.28</b>	<b>16224.65</b>	<b>17033.81</b>	<b>22372.94</b>
3	<b>Profit/ (Loss) from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>603.67</b>	<b>836.81</b>	<b>680.49</b>	<b>2483.72</b>	<b>2000.53</b>	<b>2548.96</b>
4	Other Income	-	-	-	-	-	-
5	<b>Profit/ (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)</b>	<b>603.67</b>	<b>836.81</b>	<b>680.49</b>	<b>2483.72</b>	<b>2000.53</b>	<b>2548.96</b>
6	Finance costs	119.33	236.73	228.10	590.42	664.05	887.67
7	<b>Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)</b>	<b>484.34</b>	<b>600.08</b>	<b>452.39</b>	<b>1893.30</b>	<b>1336.48</b>	<b>1661.29</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit/ (Loss) from Ordinary activities before Tax (7- 8)</b>	<b>484.34</b>	<b>600.08</b>	<b>452.39</b>	<b>1893.30</b>	<b>1336.48</b>	<b>1661.29</b>
10	Tax Expenses	148.00	171.00	128.00	579.00	386.00	516.39
11	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9- 10)</b>	<b>336.34</b>	<b>429.08</b>	<b>324.39</b>	<b>1314.30</b>	<b>950.48</b>	<b>1144.90</b>
12	Extraordinary Item (net of tax expense )	-	-	-	-	-	-
13	<b>Net Profit/ (Loss) for the period (11- 12)</b>	<b>336.34</b>	<b>429.08</b>	<b>324.39</b>	<b>1314.30</b>	<b>950.48</b>	<b>1144.90</b>
14	Paid-up Equity Share Capital (Face Value : ` 10/- each)	795.92	795.92	795.92	795.92	795.92	795.92
15	Reserves (excluding Revaluation Reserves as per Balance sheet of previous accounting year)	-	-	-	-	-	4622.16
16	<b>Earning per Share - Basic &amp; Diluted (before extraordinary items) (of ` 10/-each) (not annualised)</b>	<b>4.23</b>	<b>5.39</b>	<b>4.08</b>	<b>16.51</b>	<b>11.94</b>	<b>14.02</b>
17	<b>Earning per Share - Basic &amp; Diluted (after extraordinary items) (of ` 10/-each) (not annualised)</b>	<b>4.23</b>	<b>5.39</b>	<b>4.08</b>	<b>16.51</b>	<b>11.94</b>	<b>14.02</b>

**Notes:**

- 1 The above results of the Company were reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 08.02.2016 and a Limited Review of the same has been carried out by the Statutory Auditors of the Company.
- 2 The Company operates in three primary business segments viz. Manufacturing of Fabrics & Woven Sacks , etc.,Consignment Stockist and Solar Power Generation Activities. In terms of provisions of Accounting Standard 17, Consignment Stockist and Solar Power Generation Activities, presently, are not a reportable segment.
- 3 Finance Costs are lower due to refund of interest Under "Interest Equalisation Scheme" to the Exporters as per RBI Circular No. RBI/2015-16/259 dated 04/12/2015. A sum of Rs. 64.00 Lacs pertaining to the period 1st April to 30th September 2015 and a sum of Rs. 31.00 Lacs pertaining to the Current period were received in this quarter. The figures of previous period/year have been re-grouped/ re-arranged and /or recast wherever found necessary.



PLACE : KANPUR  
DATED : 08.02.2016

*Manoj Agarwal*  
MANOJ AGARWAL  
MANAGING DIRECTOR