

KANPUR PLASTIPACK LIMITED

AN ISO 9001:2008, ISO 22000 :2005 BRC IOP4, HACCP & AIB CERTIFIED COMPANY
CIN : L25209UP1971PLC003444

REGD. OFFICE : D-19-20, PANKI INDL. AREA, KANPUR - 208 022
Ph.: +91 512 2691113-6; Fax: +91 512 2691117; Email: secretary@kanplas.com, website : www.kanplas.com

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

(Rs. in Lacs)

Sl.	Particulars	Quarter ended			Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	(a) Net Sales / income from Operations Net of excise duty)	5529.28	6158.16	6401.90	24596.
	(b) Other Operating Income	71.02	96.25	73.57	366.
	Total Income from operations (net)	5600.30	6254.41	6475.47	24962.
2	Expenses				
	(a) Cost of materials consumed	3065.43	2886.88	3812.60	13556.
	(b) Purchase of stock-in-trade	-	-	-	10.9
	(c) Change in inventory of finished goods, work in progress and stock-in-trade	(362.75)	541.28	(292.20)	315.9
	(d) Employee benefit expenses	484.70	384.31	397.85	1580.
	(e) Depreciation and amortisation expenses	97.96	105.17	100.06	411.
	(f) Other Expenditure	1387.29	1478.76	1413.92	5746.
	Total Expenses	4672.63	5396.40	5432.23	21621.
3	Profit/ (Loss) from Operations before other income, finance costs and exceptional items (1-2)	927.67	858.01	1043.24	3341.
4	Other Income	-	-	-	-
5	Profit/ (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)	927.67	858.01	1043.24	3341.
6	Finance costs	162.44	175.19	234.36	765.
7	Profit/ (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	765.23	682.82	808.88	2576.
8	Exceptional Items	-	-	-	-
9	Profit/ (Loss) from Ordinary activities before Tax (7- 8)	765.23	682.82	808.88	2576.
10	Tax Expenses	278.00	351.54	260.00	930.
11	Net Profit/(Loss) from Ordinary Activities after Tax (9- 10)	487.23	331.28	548.88	1645.
12	Extraordinary Item (net of tax expense)	-	-	-	-
13	Net Profit/ (Loss) for the period (11- 12)	487.23	331.28	548.88	1645.
14	Paid-up Equity Share Capital (Face Value : ` 10/- each)	795.92	795.92	795.92	795.
15	Reserves (excluding Revaluation Reserves as per Balance sheet of previous accounting year)	-	-	-	6061.
16	Earning per Share - Basic & Diluted (before extraordinary items) (of ` 10/-each) (not annualised)	6.12	4.16	6.90	20.3
17	Earning per Share - Basic & Diluted (after extraordinary items) (of ` 10/-each) (not annualised)	6.12	4.16	6.90	20.3

Notes:

- 1 The above results of the Company were reviewed by Audit Committee and approved by the Board of Directors at their respective meetings held on 29.07.2016 and a Limited Review of the same has been carried out by the Statutory Auditors of the Company.
- 2 The Company operates in three primary business segments viz. Manufacturing of Fabrics & Woven Sacks , etc., Consignment Stockist and Solar Power Generation Activities. In terms of provisions of Accounting Standard 17, Consignment Stockist and Solar Power Generation Activities, presently, are not a reportable segment.
- 3 The figures of previous period/year have been re-grouped/ re-arranged and /or recast wherever found necessary.

PLACE : KANPUR
DATED : 29.07.2016



Manoj Agarwal
MANOJ AGARWAL
MANAGING DIRECTOR